<u>Area Committee Well-being Fund – Project Proposal</u> <u>Outer West Area Committee</u>

Project Name: Lidget Hill- BT cabling investigations

Lead Organisation: Highways Services

Project Delivery - How will the project be delivered? (list any partners involved in the project):

Highways Services will work in partnership with the Outer West Area Management and Metro.

Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):

West Leeds Area Management Team has secured £23,000 through the Town & District Centre Regeneration scheme to alleviate congestion in Pudsey town centre by creating a bus lay-by. The funding would also be used to remove the unsightly flower beds, repave and install new planters and a bench.

However, utility information has been returned and shows a number of services would be affected. These could potentially cost £50,000 to divert. However we are now required to send BT an order to provide a proper estimate for this work as they no longer provide free estimates for cable diversions. This order costs £900.

Outcomes (summarise the main outcome/output/benefit the project will achieve): Detailed cost information relating to BT service diversions to facilitate the creation of a bus lay-by.

Identify which geographic areas will benefit:

Pudsey, in particular the town centre.

Project Cost . Please indicate;

How much will the project will cost. (please list all partners and their contributions)

The work will cost £900 with the total sum being requested from the Area Committee.

Who will be in receipt of the financial order. (name of the organisation and contact details)

Alan E Robinson Senior Traffic Engineer Traffic West